



Moving Forward Together

2024 IMPACT REPORT

Shine On  The YMCAs
of Québec

To inspire and encourage all people to fulfill their potential, thrive, and contribute to their community.

Inclusion
Respect
Solidarity
Boldness
Caring
Performance

Message from the President and Chairs

United we stand.



François Tremblay,
Chair of the Board
of Directors
The YMCAs of Québec

Pascale Audette
President and CEO
The YMCAs of Québec

Mario Bédard
Chair of the Board
of Directors
The YMCAs of Québec
Foundation

These words aptly describe 2024, the year we saw the full-scale implementation of our 2020–2025 strategic plan. From the outset of the plan, we have been focused on our ability to **redefine ourselves** so that we can **tackle the challenges facing local communities more effectively**. Sedentary lifestyles, isolation, the rising cost of living, the lack of affordable housing, growing mental health problems, and declining school success rates are just some of the pressing social issues close to our hearts.

By looking at what has been accomplished to date, we can see that we have made great strides in **our transformation**, while keeping the communities we serve at the heart of our decisions. We have thus moved ahead with our real estate **transformation while maintaining our programming and built up our mission-driven investment fund**.

But visions like these are not achieved without a **strong, well-equipped, and well-trained team to face each challenge** and judiciously seize new opportunities for development. In 2024, we laid the foundations to better position ourselves for years to come. This includes the launch of the **Y's first awareness campaign** in more than 10 years, showing people that the Y is here—and will continue to be here—to help each person shine on.

Our Foundation, which is also undergoing a transformation, has been crucial in the deployment of our programs and services. This year, it will publish its own annual report for the first time as its fiscal year has changed and is now ending on March 31.

In fact, it is thanks to the fundraising efforts of our Foundation and the hard work and support of our donors, volunteers, partners, and teams that we were able to provide **\$740,000 in financial assistance** this past year. It is this support that empowers us to pursue our mission—on the front lines and behind the scenes—to **ignite the potential in everyone**. With you by our side, we know that we can tackle the biggest challenges, and we are eager to start on our next strategic plan and move forward together.

Champion of people, heartbeat of communities

In 2024, we witnessed incredible **community and citizen mobilization**, and for this we thank you! Without the volunteers, donors, partners, and key individuals who, year after year, rally behind us to support the communities we hold dear, the Y could not benefit from sound governance and forward-looking general meetings. Over the past year, the teams at the Y stepped up their **awareness-raising** and **representation** efforts. Among others, they made their voices heard at events and symposiums dealing with the big issues of our time, and we can only conclude that the path the organization has mapped out is leading us to an inspiring destination. **Here are a few key moments from the past year.**

- **“Welcome back”** breakfast for our eastern territory team.

- **Annual general meeting (AGM).**
- Members of the board appoint **François Tremblay** as chair of the board of directors at the AGM.
- Launch of **Shine On**, the YMCA’s new brand signature.

- Delegation of 10 YMCA employees at the **Colloque de la réhabilitation sociale** in Beaupré.
- YMCA kiosk at the Ahuntsic-Cartierville **borough celebration**.

- Participation in a popular **science podcast** on the realities of homelessness.
- Completion of the **Sandwich Challenge** in our day camps, in partnership with Centre ÉPIC and Tremplin Santé.
- Opening of the **Peter-McGill Community House** in the Downtown YMCA in Montréal.

- Signing of a first agreement between the YMCA International Language School and **ministère de l’Immigration, de la Francisation et de l’Intégration**.
- **130th anniversary** of Camp Kanawana.
- The YMCAs of Québec delegation participates in the 2024 **États généraux sur l’itinérance**.
- **Pascale Audette** is appointed the new president and CEO of the YMCAs of Québec.

- **Launch of the YMCAs of Québec’s first brand awareness campaign** in more than 10 years.

JANUARY

- **Hooked on School Days** activities with our teams and partners.
- Employees from the West Island YMCA participate in the **Plaisirs d’hiver event**.
- **The YMCA for Peace event**, organized by the Foundation, raises **\$375,000**.
- Voting members unanimously approve the **sale of the Saint-Laurent building** at a special meeting.

FEBRUARY

MARCH

APRIL

- **Official opening of the Coop Café** at the Anjou high school, giving students the opportunity to develop their social and professional skills.

MAY

JUNE

- Distribution of bicycles, helmets, and locks to participants in the **C-Vert program**.
- Participation of the YMCAs of Québec at the **National YMCA Conference** in Halifax.

JULY

AUGUST

- Distribution of close to **1,000 backpacks** to families in our communities as part of Opération Sac à dos.

SEPTEMBER

OCTOBER

- Presentation of the **Y Mind program** at the Cree Nation Youth Summit *Building Bridges, Shaping Futures*.
- Presentation of the **YMCA-YUL** project at the Canadian Alliance to End Homelessness Conference in Ottawa.
- Opening of the **Coop Café** at the Antoine-de-Saint-Exupéry high school.

- About 20 employees participate in organizing **Nuit des sans-abris** activities in Montréal and Québec City, which includes a march and a clothing and coat drive.

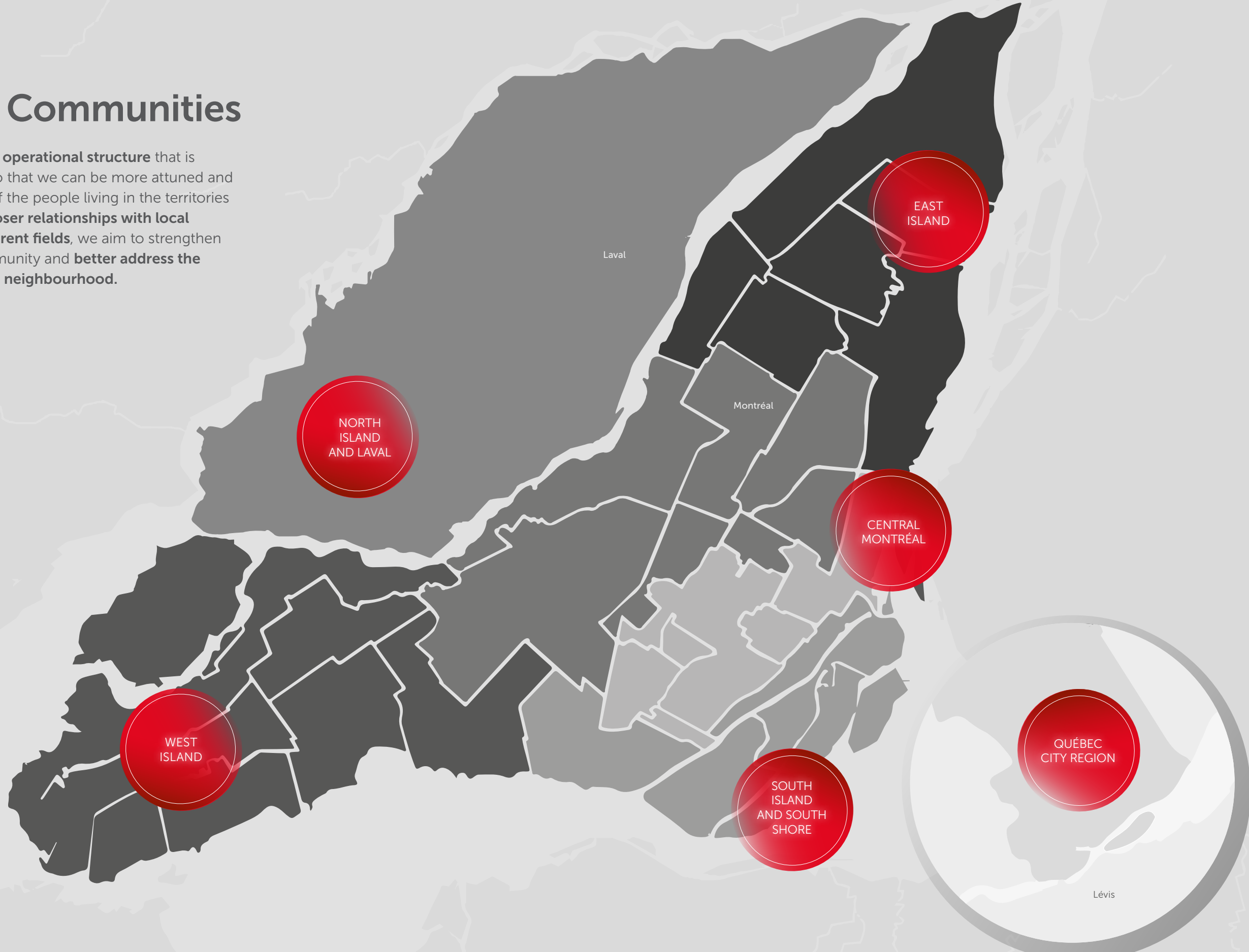
NOVEMBER

DECEMBER

- Outgoing president and CEO **Stéphane Vaillancourt** retires, after 22 years at the helm of the YMCAs of Québec.
- **Member Appreciation Day**.

Closer to Communities

We implemented a new **operational structure** that is organized by territory so that we can be more attuned and attentive to the needs of the people living in the territories we serve. By **forging closer relationships with local stakeholders from different fields**, we aim to strengthen our ties with each community and **better address the unique realities of each neighbourhood.**



Our Transformation Continues

In 2024, our desire to do things right fuelled many of our discussions: the shape our services should take, thinking beyond the bricks and mortar of our buildings, and **opportunities to create collaborative groups to support the well-being of communities**. We focused on our relationships with the stakeholders of our different sites.

This included choosing a real estate broker to help us put our **downtown Montréal** building—located on Drummond and Stanley streets—up for sale, and to help us find a **new site for our programs**.

We also participated in **the creation of a multi-service community centre** in Saint-Laurent's **Norgate neighbourhood**. This project concretely demonstrates our collaborative vision for the future transformation of our site in Pointe-Saint-Charles and Notre-Dame-de-Grâce.

“This project will help maintain the range of community services offered in the Norgate neighbourhood, develop the autonomy of the organizations involved by pooling certain costs, and strengthen the social fabric of the community by building synergy and fostering mutual assistance with the different players in the field.”

— *Christine Durocher, President, Collectif 1745.*

The creation of Saint-Laurent's **multi-service community centre**—the fruit of a collaboration between the YMCAs of Québec, **Collectif 1745**, and technical resource group **Atelier habitation Montréal**—has ensured residents can continue accessing **high-quality family educational services**, addressed the **lack of space and accessibility to community facilities**, and **allowed the community kitchen to stay open**. It has also enabled the Y to continue offering our youth programs, including **Alternative Suspension**, **our academic perseverance program**, **C-Vert** and **C-Vert+**, our environmental leadership programs, and our **TeenZone**. We are proud to note that the sale of the Saint-Laurent building, ratified unanimously at the Special General Meeting on February 20, 2024, and finalized on April 10, 2024, has truly reinforced the social fabric of the community and allowed the site to maintain its social vocation while offering a continuity of services to the community.





Better Known, Bigger Impact

In 2024, the YMCA made big strides to raise awareness about its impact. Part of a national strategy bringing together most of the YMCAs in the country, the organization's first awareness campaign was launched in the fall and aims to make the Y's mission shine even brighter.

"By showing what is possible at the Y, we want people to discover who we really are: a charitable organization that puts human beings at the centre of its approach and that firmly believes every person should have the opportunity to let their potential shine," explains Stacey Masson, Vice President of Marketing and Communications. "At the Y, we know that every step, no matter how small, can be a big victory and that we can accomplish greater things when we work together."

The campaign and "Let Your Potential Shine" slogan emphasize how, with the help of the YMCA, people can discover all the things they can accomplish and the ways they can exceed their own expectations. At the Y, they can learn a new language, make friends at camp and stay active at the gym, find a group where they fit in, and get involved in the community as engaged citizens. Regardless of the obstacles along the way, the Y is there to support, guide, and help them fulfill their potential.

[Discover the campaign](#) 

Thank you to our partners:

Batshaw Youth and Family Centres,
Central Québec School Board,
Centre de services scolaire de
la Capitale, Centre de services scolaire
de la Pointe-de-l'Île, Centre de services
scolaire de Montréal, Centre de
services scolaire Marguerite-Bourgeoys,
the City of Montréal and its boroughs,
English Montréal School Board,
Institut régional de concertation
en persévérance scolaire et
réussite éducative de la
Montérégie, Lester-B.-Pearson
School Board, Montréal
Hooked on School,
Pathways to Education,
Riverside School Board,
Secrétariat à la jeunesse
du Québec.



Youth Success

SELF-DISCOVERY, PERSONAL DEVELOPMENT, AND PAYING IT FORWARD

Alexandre started participating in the Gatineau chapter of the **C-Vert** program, our **environmental leadership** program, in 2017. At the time, he was in high school and having problems socially, personally, and at school. He was looking for a new circle of friends and a place to spend his time.

“I’d just mind my business and not really talk a lot to others, but by the end of the year, I was developing projects with other participants and I was feeling good. I learned to set a framework and plan things well, and today I still use some of the things I learned in C-Vert at university.”

– Alexandre, University Student and C-Vert Youth Worker

Alexandre continued in **C-Vert+**, the permanent arm of the program, which aims to develop participants’ interests, skills, and networks through **individual and collective avenues of engagement**—turning them into the environmental leaders of tomorrow. In **C-Vert+**, he had access to a stimulating, dynamic environment and got to know a friendly, caring youth worker. Having someone there who gives you sound advice but also lets you find solutions on your own so you can bring a project to fruition is priceless.

Today, Alexandre embodies the very value he was exposed to most in the program: **caring**. As a youth worker, it is now his turn to offer high school students **leadership advice**. And according to him, the students have as much of an impact on him as he does on them.

In 2024, 28,550 young people participated in programs to help them succeed.



- **264 participants** in the C-Vert program.
- **4,591 young people** came into our TeenZones for a total of **69,830** participations, including **52 young people** in our Diversion Zone for youth with autism spectrum disorder.
- In total, **3,200 students** participated in the Alternative Suspension program.
- **117 young people** were supported by the Y Mind program which aims to reduce the negative effects of anxiety and stress.

Through free programs, which include group activities, mentoring, exchanges, and more, young people can develop the skills needed to persevere and succeed **in school, at work, and in life.**

Camps and Outdoor Education

In 2024, our day camp family grew with the addition of two new camps: the **YMCA Concordia Science and Engineering Camp** and the **Adventure at Kanawana Camp**. Through a range of different programs, the science and engineering camp offers participants opportunities to explore chemistry, space, artificial intelligence, and even the environment. As for **Adventure at Kanawana**, it offers participants all the benefits of fully immersing themselves in the great outdoors on our gorgeous summer camp site in Saint-Sauveur, but in a day camp format.

Our current camp programming was also enhanced in 2024. The **YMCA Concordia Fine Arts Camp** continues to unlock artistic talent while the **Pierrefonds-Roxboro camp** offered participants aged 12 to 17 a place to fully expend their energy with the Passion for Sports program. Whether through outdoor activities, artistic activities, or science experiments, campers can discover what they truly love and **shine bright**.

"I make sure campers have an unforgettable experience, a place where they belong, and a person they can trust."

– Soraya, Day Camp Counsellor

In 2024, 3,556 kids and teens participated in the Y's various camps.



- **2,774 participants** in our day camps, including **93 campers** in our Companion program.
- **782 kids and teens** enjoyed a stay in the great outdoors at Camp Kanawana.



Through the support of caring adults, specifically activity instructors and leaders and **support staff** for kids and teens with diverse needs, participants in our day camps and summer camp **build confidence** and **develop their autonomy**.

Welcome and Temporary Housing Services

For people in transitory situations—whether they are new to Canada or are in a situation that requires temporary housing—finding your bearings and adapting to a new way of life can feel daunting. But with the Y, it is easier to envision a **bright future**. Through our **welcome programs and temporary housing services**, these people receive key services in a safe environment, in addition to growing their social support network so they can engage in active citizenship.

EXPLORING AND STARTING A NEW LIFE IN CANADA

For eight weeks, the du Parc YMCA **TeenZone** is home to the **Welcome and Discovery Zone**, a **supervised day program for young newcomers to Canada aged 12 to 17**, which offers free activities led by experienced youth workers.

For teens such as Bhava, who came to Canada from India at the age of 13, the Zone is a place to discover life in Montréal.

Going on organized outings, learning French through a full and interactive immersion into the local culture, and **spending time with a group** that welcomed him with open arms—these were just some of the things that filled up his summer. At **the Zone**, he met teens from all over the world who were going through the same thing as him, and he got a preview of everything the Y had to offer. Perhaps next summer, Bhava will sign up for other youth programs such as a day camp. It goes without saying that Bhava can return to the Y year after year, to experience other firsts and create memorable moments throughout every stage of his life.

In 2024, the Y welcomed **7,155 people** in its programs.



- **174 young people** participated in the Welcome and Discovery Zone program. This record number of participants required the opening of two new points of service, for a total of 5.
- **The YMCA Residences** welcome and house people in transitory situations. **6,981 asylum seekers**, including **840 children**, were housed in our residences. Thank you to our partner: Programme régional d'accueil et d'intégration des demandeurs d'asile (PRAIDA).



Preventing Exclusion

LOSING HIS WAY AND FINDING IT AGAIN WITH OUR PLANNING FOR PRISON RELEASE PROGRAM

A serious road accident can turn everything upside down. For Martin,* it sent him on a downward spiral: he lost his bearings, started having insomnia, began using, lost his job, and eventually committed a crime. This all led to his incarceration at the Montréal Detention Centre (Bordeaux Prison), where he spent eight months before serving the remainder of his sentence in the community.

To avoid ending up on the streets, he turned to the **Planning for Prison Release program**, where he met Isabel, his caseworker. Together, they came up with a plan for his reintegration. However, when he was released, he surrounded himself with people from his past and his bad habits caught up with him. It was not until he had lost everything and was living on the streets, that he set out to find Isabel through the YMCA.

What followed was a process to access temporary housing, complete a residential detoxification program, find a new social circle, get his finances in order, and move into subsidized housing, not to mention the difficulty of navigating the various levels of courthouse bureaucracy.

“Isabel was really at the heart of my rehabilitation. She’s at the heart of my entire support network since I got out of prison.”

– Martin, on his journey and the help he received from his caseworker

As for Isabel, she is so proud of Martin. He hit rock bottom and climbed out with determination and by using the resources available to him. “Martin agreed to let the caseworkers from the different support services share information. That way, we could build a stronger network around him and ensure he didn’t have to repeat his story or relive his trauma every time.”

Today, Martin is often asked to speak about his experience to raise awareness and **help organizations develop projects that align with the needs of formerly incarcerated people and people experiencing homelessness.**

In 2024:



- **6,192 people** received support through our social reintegration and homelessness assistance programs, including **270** in the Planning for Prison Release program.

*The name Martin is a fictitious name intended to protect the participant's identity at his request.

Thank you to our partners:

Aéroports de Montréal, CIUSSS de la Capitale-Nationale, CIUSSS du Centre-Sud-de-l'Île-de-Montréal, Fonds de la réinsertion sociale de l'Établissement de détention de Montréal, ministère de la Justice, ministère de la Sécurité publique, ministère de l'Emploi et de la Solidarité sociale, Montréal Centre-ville, Reaching Home program, Ville de Montréal, Ville de Québec.



Isabel Gervais
Senior Advisor,
Prevention of Social Exclusion

The Y intervenes with people from marginalized groups, in situations of vulnerability, or at risk of homelessness to offer them **solutions to social disengagement**. By having access to **social reintegration** support services and resources that aim to **empower**, such as **job search assistance**, these people can start their self-actualization journey.

Adopting Healthy Lifestyle Habits

At the age of 42, Anne-Laurence needed a change. She knew she had to do something. But rather than go on a diet, she decided to get active. From all the options out there, she decided to sign up for private training with Geneviève at the Cartierville YMCA, a centre she was familiar with through her son's swim lessons but also one that gives back to the community.

"I got really lucky with Geneviève, because we started off slowly. She told me all I had to do was show up and she would handle the rest."

– Anne-Laurence, Mother and Member

This collaborative approach between staff and participants in our fitness and aquatic activities is something that permeates all our programs. But it is especially present in our private training, where our personalized support is tailored to the specific needs of each person. So when Anne-Laurence progresses to a new stage in her training, Geneviève is right by her side to celebrate with her.

For Anne-Laurence, the Y's intergenerational environment is what makes her feel at ease moving forward in her fitness journey, whether at the gym or in the pool. She sees it in her son's swim lessons, where instructors focus on safe swim progressions, as the sounds of laughter from kids and older swimmers alike echo off the bright walls around them.

As for private training, Geneviève's holistic approach has helped Anne-Laurence achieve her first goal: to feel good about herself. Now that is something to be proud of!

In 2024, 30,660 people got moving with the Y!



Fitness and Aquatic Activities

- **5,100 hours** of private training.
- **14,156 POLY, MULTY and OMNY members.**
- **5,654 kids** learned to swim.

Integrated Recreation Program

- The Y ensured **160 people** with intellectual or physical disabilities could participate in recreational activities thanks to the support of Centraide.

Seniors in Action

- More than **700 older adults** participated in this program, which is tailored to their needs and offers opportunities to socialize, help one another, volunteer, and meet people of all ages.





Training and Skills Development

LEARNING FRENCH TO BETTER INTEGRATE

When Anant was learning French at the **YMCA International Language School**, he remembers a key moment—as he progressed from level 1 to level 2, things suddenly clicked for him in terms of **understanding and speaking**. His teacher Julius, whose pedagogical approach focuses on teaching the basics and takes into account the differences between standard French and Québécois, really helped him learn and progress.

“Through the Y’s courses, I feel more confident in my ability to communicate in French, which means I can integrate better in Québec. Learning French helps me better understand the local culture and allows me to interact more easily with the people around me.”

– Anant, Student and Newcomer

For him, his integration into the Province of Québec starts in the classroom: “Classes at the **Y** welcome people from all walks of life, with varying levels of French and different experiences. That creates this **rich environment** where you don’t just learn the language but also come to **understand the culture and perspectives**.”

Anant really felt that the teachers at the Y care and appreciated that students help one another. And that left him feeling motivated, as he knows that others, whether from a similar background to his or not, can access this service. Learning a new language is challenging but when you are surrounded by a committed and united community, the future appears brighter. His words sum it up nicely: **“You can’t progress on your own; you need the help of others and a rich, motivating learning environment.”**

In 2024, 6,781 people learned new skills through training at the Y.



- **6,411 registrations** in our language courses for youth and adults, representing a total of **4,096 students**.
- Signing of a first agreement with the ministère de l’Immigration, de la Francisation et de l’Intégration. Thank you to our partner.
- **2,230 participants** were certified through our fitness, first aid, and CPR training programs.

To unlock their full potential, people need a place where they feel comfortable **learning a new language, perfecting professional skills, or obtaining a certification** for their own pleasure or to advance their career, all at a pace that matches their needs. We offer a wide range of language courses and swim instruction, first aid, fitness, and camp counsellor certifications and training, all recognized in their respective fields.

At the Y, You Can Be the Spark

To take care of others, you first need to take care of yourself. At the Y, we feel that it is important that staff and volunteers can fulfill their own potential, so that they can then better support the community.

Luce Boulianne, a kinesiologist by training, knows a little something about this. She has been working at the Y for 16 years now, starting as a conditioning room and gymnasium coordinator. As a single parent, she appreciates **the work-life balance** the Y offers: flexible hours, the opportunity to put her daughter in day camp during the summer or in swim lessons at the very centre where she works, and being able to bring her to class on the weekends where she can sit at the back and draw while Luce teaches the next generation of fitness instructors.

“The organization has always listened to my needs. I’ve had the chance to grow in challenging positions, while staying connected to what motivates me: making a difference.”

– Luce Boulianne, Mother and Assistant Director, Territories Operations

After working as a coordinator and then an **assistant director** at the Hochelaga-Maisonneuve, Cartierville, Westmount, and Notre-Dame-de-Grâce YMCAs, Luce is now the **assistant director of territory operations** and is happy to have found an employer whose values reflect her own.

MENTORING PROGRAM

Our mentoring program is a testament to our commitment to the next generation. The program pairs employees aged 18 to 30 with more senior and experienced staff members at the Y. Mentors can share their expertise with an employee who is eager to learn, while mentees view this as an opportunity to excel.

In 2024:



- **62% of our employees** took the employee engagement survey and awarded an overall score of **79%** to the organization, placing the Y in the “Healthy Organization” category according to WorkWell.



TAKING CARE OF OUR TEAMS WITH OUR HEALTH AND WELLNESS PROGRAM

To support employees’ different dimensions of wellness, we implemented various physical, mental, and financial health initiatives throughout the year. Some examples include: a day of skating for employees, volunteers, and their families; Employee Appreciation Day; and conferences and webinars (stress and anxiety, nutrition, financial literacy).



THANK YOU DEAR Y!

When I started at the Y in 2002, I never imagined the profound and transformative impact the YMCA would have on me. The values and people who shape this exceptional organization became a part of me, bit by bit, and have made me the best person I could hope to become.

The Y opened my eyes. I met extraordinary and dedicated people here, all driven by a single goal: to **change people's lives**. What a privilege it was for me to support these outstanding teams for 22 years!

These teams are the architects of the **Y's impact in the community**. They are the employees and volunteers who work directly with youth, people in vulnerable situations, or people looking to acquire new skills. They are the people who work behind the scenes or who sit on the board of directors or on our advisory committees. And all of them have made my second career at the YMCA deeply meaningful.

I consider myself extremely lucky to have found an organization whose mission perfectly matched my passion for contributing to people's development. I have fulfilled the role entrusted to me to the best of my ability: that of **developing our YMCA to its full potential and ensuring its longevity**.

The Y is driven by **resilient, competent people**, who fully deserve your **unwavering support**, dear donors, volunteers, and partners. Your YMCA is in good hands, and will remain so for a long time to come.

Thank you for the trust you placed in me and long live the YMCAs of Québec!

Stéphane Vaillancourt

Stéphane Vaillancourt
Outgoing President and CEO
2002-2024

Discover the Foundation

Since 1984, the **YMCAs of Québec's Foundation** has been supporting the work of our organization by providing concrete ways for us to achieve our goals.

With values rooted in **engagement, solidarity, and inclusion**, the Foundation plays a key role in the organization's philanthropic development and helps thousands of families and children access a host of **community programs**.

Every year, the Foundation acts as a **vehicle of change**, implementing initiatives that aim to reduce inequalities in communities because **everyone deserves to shine**.

Thanks to the generosity of our loyal donors, our Foundation supports many key programs in the communities we serve, notably:

- **Alternative Suspension**, our academic perseverance program
- Our **day camps**
- **Camp Kanawana**, our summer camp in Saint-Sauveur
- Our **financial assistance** program, to improve access to our paid services

Transform a Life

Give everyone the opportunity to access our programs.

[Donate to the Foundation today](#) 



Volunteer Leadership 2024

Thank you to our board and committee members who donate countless hours to giving back to their community. A big thank-you to the local advisory committees, which present an opportunity for members and local organizations to offer their unique perspective on local and community needs and contribute to our decision-making processes. We would like to highlight their exceptional commitment. Together, let's build a brighter tomorrow for our communities!

The YMCAs of Québec Board of Directors

Jean-Charles ANGERS
(Company Administrator)
Board member

Nancy AUDETTE
(Cogeco)
Board member

Denis BLACKBURN
(Financial Horizons)
Board member

Lise BRISEBOIS
(Kruger)
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Cadleen DÉSIR
(Centre de pédiatrie sociale Laval)
Board member

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Christine DUPUIS
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Isabelle Perreault (HR Committee)

Waguih Rabbat (Evolution Committee)

Local Advisory Committees

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Éric Boulay
Pierre-Olivier Brassard
Mario Côté
Lynda Verret

WEST ISLAND

Nadine Ishak
Shiela Larson
Peter Warren

Honorary Members

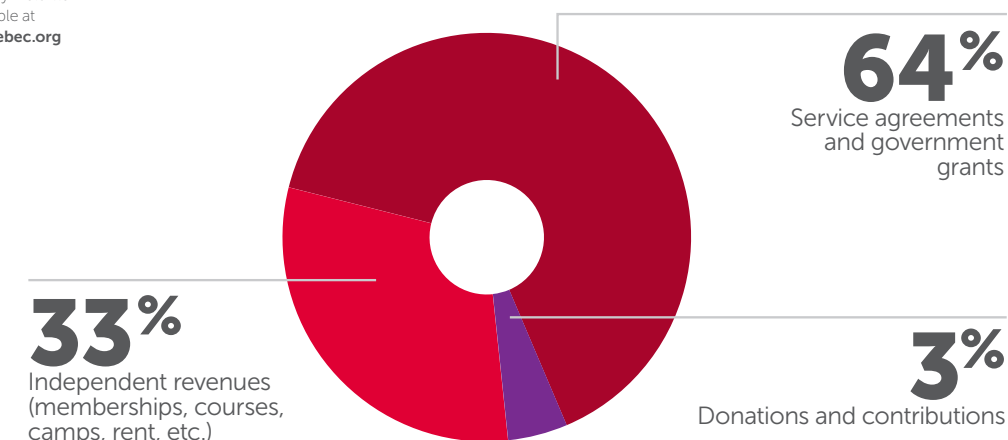
Nicole Brennan
(2009)

Feu Marcel Côté
(2010)

Michael Novak
(2012)

Financial statements 2024

The financial statements audited by Deloitte LLP are available at ymcquebec.org



Statement of operations

For the year ended December 31, 2024

| | 2024 | 2023 |
|---|--------------------|-------------|
| | \$ | \$ |
| Revenue | 72,787,575 | 69,981,371 |
| Expenses | 71,032,658 | 64,336,828 |
| Excess of revenue over expenses before amortization, interest and financing costs | 1,754,917 | 5,644,543 |
| Amortization, interest and financing costs | (1,148,074) | (1,437,032) |
| Excess of revenue over expenses before extraordinary items | 606,843 | 4,207,511 |
| Disposal and write-off of capital assets | 3,284,583 | 504,295 |
| Excess of revenue over expenses | 3,891,426 | 4,711,806 |

Statement of financial position

As at December 31, 2024

| | 2024 | 2023 |
|----------------------------------|-------------------|------------|
| | \$ | \$ |
| Total assets | 69,322,688 | 69,715,180 |
| Total liabilities | 27,181,364 | 31,465,282 |
| Net assets | 42,141,324 | 38,249,898 |
| Total liabilities and net assets | 69,322,688 | 69,715,180 |

IMPORTANT INFORMATION:

Please note that the Foundation's fiscal year now ends on March 31. The financial statements will be published in a separate annual report, which will be available at the end of June 2025.



In 2024, The YMCAs of Québec reached and supported 80,100 people, including 41,830 young people.

\$740,153 in financial assistance provided to **3,402** kids, teens and adults right here at home.



1,260
employees



370
volunteers



\$36,477
in financial assistance provided to the Haiti YMCA



183
intervention sites in total



144
intervention sites in Québec



32
intervention sites in Canada



7
intervention sites abroad



ymcaquebec.org

